

**2020 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: Undesignated Budget Reserves
Allocation: Statutory Budget Reserve Fund**

	[1] <u>20MgtP1n</u>	[2] <u>21Gov</u>	[3] <u>HCS1</u>	[3] - [1] <u>20MgtP1n to HCS1</u>	[3] - [2] <u>21Gov to HCS1</u>
Total	-172,400.0	0.0	0.0	172,400.0 -100.0 %	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	-172,400.0	0.0	0.0	172,400.0 -100.0 %	0.0
<u>Funding Sources</u>					
1243 SBR Fund (UGF)	-172,400.0	0.0	0.0	172,400.0 -100.0 %	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	-172,400.0	0.0	0.0	172,400.0 -100.0 %	0.0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Undesignated Budget Reserves
Allocation: Constitutional Budget Reserve Fund**

	[1] <u>20MgtP1n</u>	[2] <u>21Gov</u>	[3] <u>HCS1</u>	[3] - [1] <u>20MgtP1n to HCS1</u>	[3] - [2] <u>21Gov to HCS1</u>
Total	-142,798.8	0.0	0.0	142,798.8 -100.0 %	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	-142,798.8	0.0	0.0	142,798.8 -100.0 %	0.0
<u>Funding Sources</u>					
1001 CBR Fund (UGF)	-142,798.8	0.0	0.0	142,798.8 -100.0 %	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	-142,798.8	0.0	0.0	142,798.8 -100.0 %	0.0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Designated General Fund Transfers
Allocation: Alaska Marine Highway System Fund**

	[1] <u>20MgtP1n</u>	[2] <u>21Gov</u>	[3] <u>HCS1</u>	[3] - [1] <u>20MgtP1n to HCS1</u>	[3] - [2] <u>21Gov to HCS1</u>
Total	0.0	16,088.9	0.0	0.0	-16,088.9 -100.0 %
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	16,088.9	0.0	0.0	-16,088.9 -100.0 %
<u>Funding Sources</u>					
1053 Invst Loss (UGF)	0.0	1,613.9	0.0	0.0	-1,613.9 -100.0 %
1140 AIDEA Div (UGF)	0.0	14,475.0	0.0	0.0	-14,475.0 -100.0 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	0.0	16,088.9	0.0	0.0	-16,088.9 -100.0 %

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Designated General Fund Transfers
Allocation: Alaska Marine Highway Vessel Replacement Fund**

	[1] <u>20MgtP]n</u>	[2] <u>21Gov</u>	[3] <u>HCS1</u>	[3] - [1] <u>20MgtP]n to HCS1</u>	[3] - [2] <u>21Gov to HCS1</u>
Total	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Designated General Fund Transfers
Allocation: Alaska Capital Income Fund 1197**

	[1] <u>20MgtP]n</u>	[2] <u>21Gov</u>	[3] <u>HCS1</u>	[3] - [1] <u>20MgtP]n to HCS1</u>		[3] - [2] <u>21Gov to HCS1</u>	
Total	27,000.0	41,800.0	30,000.0	3,000.0	11.1 %	-11,800.0	-28.2 %
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0		0.0	
3 Services	0.0	0.0	0.0	0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	27,000.0	41,800.0	30,000.0	3,000.0	11.1 %	-11,800.0	-28.2 %
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	27,000.0	30,000.0	30,000.0	3,000.0	11.1 %	0.0	
1211 Gamble Tax (UGF)	0.0	11,800.0	0.0	0.0		-11,800.0	-100.0 %
<u>Positions</u>							
Perm Full Time	0	0	0	0		0	
Perm Part Time	0	0	0	0		0	
Temporary	0	0	0	0		0	
<u>Funding Summary</u>							
Unrestricted General (UGF)	27,000.0	41,800.0	30,000.0	3,000.0	11.1 %	-11,800.0	-28.2 %

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Designated General Fund Transfers
Allocation: Civil Legal Services Fund**

	[1] <u>20MgtPln</u>	[2] <u>21Gov</u>	[3] <u>HCS1</u>	[3] - [1] <u>20MgtPln to HCS1</u>	[3] - [2] <u>21Gov to HCS1</u>
Total	309.1	350.0	350.0	40.9 13.2 %	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	309.1	350.0	350.0	40.9 13.2 %	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	309.1	350.0	350.0	40.9 13.2 %	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	309.1	350.0	350.0	40.9 13.2 %	0.0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Designated General Fund Transfers
Allocation: Oil and Hazardous Substance Release Prevention Account**

	[1] <u>20MgtP]n</u>	[2] <u>21Gov</u>	[3] <u>HCS1</u>	[3] - [1] <u>20MgtP]n to HCS1</u>	[3] - [2] <u>21Gov to HCS1</u>
Total	14,810.0	15,000.0	15,000.0	190.0 1.3 %	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	14,810.0	15,000.0	15,000.0	190.0 1.3 %	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	13,610.0	13,800.0	13,800.0	190.0 1.4 %	0.0
1005 GF/Prgm (DGF)	1,200.0	1,200.0	1,200.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	13,610.0	13,800.0	13,800.0	190.0 1.4 %	0.0
Designated General (DGF)	1,200.0	1,200.0	1,200.0	0.0	0.0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Designated General Fund Transfers
Allocation: Oil and Hazardous Substance Release Response Account**

	[1] <u>20MgtP1n</u>	[2] <u>21Gov</u>	[3] <u>HCS1</u>	[3] - [1] <u>20MgtP1n to HCS1</u>	[3] - [2] <u>21Gov to HCS1</u>
Total	2,552.5	2,450.0	2,450.0	-102.5 -4.0 %	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	2,552.5	2,450.0	2,450.0	-102.5 -4.0 %	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	1,852.5	1,750.0	1,750.0	-102.5 -5.5 %	0.0
1005 GF/Prgm (DGF)	700.0	700.0	700.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	1,852.5	1,750.0	1,750.0	-102.5 -5.5 %	0.0
Designated General (DGF)	700.0	700.0	700.0	0.0	0.0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Designated General Fund Transfers
Allocation: Renewable Energy Grant Fund 1210**

	[1] <u>20MgtP]n</u>	[2] <u>21Gov</u>	[3] <u>HCS1</u>	[3] - [1] <u>20MgtP]n to HCS1</u>	[3] - [2] <u>21Gov to HCS1</u>
Total	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Designated General Fund Transfers
Allocation: Railbelt Energy Fund**

	[1] <u>20MgtP1n</u>	[2] <u>21Gov</u>	[3] <u>HCS1</u>	[3] - [1] <u>20MgtP1n to HCS1</u>	[3] - [2] <u>21Gov to HCS1</u>
Total	0.0	-3,000.0	-3,000.0	-3,000.0 <-999 %	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	-3,000.0	-3,000.0	-3,000.0 <-999 %	0.0
<u>Funding Sources</u>					
1012 Rail Enrgy (UGF)	0.0	-3,000.0	-3,000.0	-3,000.0 <-999 %	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	0.0	-3,000.0	-3,000.0	-3,000.0 <-999 %	0.0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Designated General Fund Transfers
Allocation: Vaccine Assessment Account**

	[1] <u>20MgtP]n</u>	[2] <u>21Gov</u>	[3] <u>HCS1</u>	[3] - [1] <u>20MgtP]n to HCS1</u>	[3] - [2] <u>21Gov to HCS1</u>
Total	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Other Fund Transfers
Allocation: Alaska Clean Water Administrative Fund 1230**

	<u>[1]</u> <u>20MgtPIn</u>	<u>[2]</u> <u>21Gov</u>	<u>[3]</u> <u>HCS1</u>	<u>[3] - [1]</u> <u>20MgtPIn to HCS1</u>	<u>[3] - [2]</u> <u>21Gov to HCS1</u>
Total	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0

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Numbers and Language

Agency: Fund Transfers

Appropriation: Other Fund Transfers

Allocation: Alaska Drinking Water Administrative Fund 1231

	<u>[1]</u> <u>20MgtPIn</u>	<u>[2]</u> <u>21Gov</u>	<u>[3]</u> <u>HCS1</u>	<u>[3] - [1]</u> <u>20MgtPIn to HCS1</u>	<u>[3] - [2]</u> <u>21Gov to HCS1</u>
Total	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Other Fund Transfers
Allocation: Aviation fuel tax account 1239**

	[1] <u>20MgtP]n</u>	[2] <u>21Gov</u>	[3] <u>HCS1</u>	[3] - [1] <u>20MgtP]n to HCS1</u>	[3] - [2] <u>21Gov to HCS1</u>
Total	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Other Fund Transfers
Allocation: Education Endowment Fund (1256)**

	[1] <u>20MgtP]n</u>	[2] <u>21Gov</u>	[3] <u>HCS1</u>	[3] - [1] <u>20MgtP]n to HCS1</u>	[3] - [2] <u>21Gov to HCS1</u>
Total	244.1	244.1	244.1	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	244.1	244.1	244.1	0.0	0.0
<u>Funding Sources</u>					
1108 Stat Desig (Other)	244.1	244.1	244.1	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	244.1	244.1	244.1	0.0	0.0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Other Fund Transfers
Allocation: Fish and Game Fund Receipts**

	[1] <u>20MgtP1n</u>	[2] <u>21Gov</u>	[3] <u>HCS1</u>	[3] - [1] <u>20MgtP1n to HCS1</u>	[3] - [2] <u>21Gov to HCS1</u>
Total	1,032.5	1,032.5	1,032.5	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	1,032.5	1,032.5	1,032.5	0.0	0.0
<u>Funding Sources</u>					
1005 GF/Prgm (DGF)	1,032.5	1,032.5	1,032.5	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	1,032.5	1,032.5	1,032.5	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: Other Fund Transfers
Allocation: Mine Reclamation Trust Fund 1192**

	[1] <u>20MgtP]n</u>	[2] <u>21Gov</u>	[3] <u>HCS1</u>	[3] - [1] <u>20MgtP]n to HCS1</u>	[3] - [2] <u>21Gov to HCS1</u>
Total	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0

**2020 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: General Fund (Revenue)
Allocation: General Fund (Revenue)**

	[1] <u>20MgtP]n</u>	[2] <u>21Gov</u>	[3] <u>HCS1</u>	[3] - [1] <u>20MgtP]n to HCS1</u>	[3] - [2] <u>21Gov to HCS1</u>
Total	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0

**2020 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: General Fund (Revenue)
Allocation: Misc General Fund Transfers**

	[1] <u>20MgtP\n</u>	[2] <u>21Gov</u>	[3] <u>HCS1</u>	[3] - [1] <u>20MgtP\n to HCS1</u>		[3] - [2] <u>21Gov to HCS1</u>
Total	0.0	-1,613.9	-1,613.9	-1,613.9 <-999 %		0.0
<u>Objects of Expenditure</u>						
1 Personal Services	0.0	0.0	0.0	0.0		0.0
2 Travel	0.0	0.0	0.0	0.0		0.0
3 Services	0.0	0.0	0.0	0.0		0.0
4 Commodities	0.0	0.0	0.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	-1,613.9	-1,613.9	-1,613.9 <-999 %		0.0
<u>Funding Sources</u>						
1053 Invst Loss (UGF)	0.0	-1,613.9	-1,613.9	-1,613.9 <-999 %		0.0
<u>Positions</u>						
Perm Full Time	0	0	0	0		0
Perm Part Time	0	0	0	0		0
Temporary	0	0	0	0		0
<u>Funding Summary</u>						
Unrestricted General (UGF)	0.0	-1,613.9	-1,613.9	-1,613.9 <-999 %		0.0

Column Definitions

20MgtPln (FY20 Management Plan) - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

HCS1 (House CS1) - House Subcommittee recommendations and language changes incorporated into the first CS.